## ITEM 15 - ATTACHMENTS TO 19th May 2022 BUSINESS PAPER

## 15. CHIEF EXECUTIVE OFFICER'S REPORT

- 8.1.2 UPDATE ON RHEUMATIC HEART DISEASE
  - 8.1.2 (1) Letter from Queensland Courts Coroners Court of Queensland Northern Region
  - **8.1.2 (2)** Media Release Increased Funding to Tackle Rheumatic Heart Diseases in Queensland
- 8.1.5 DOOMADGEE ABORIGINAL SHIRE COUNCIL LEASE TO DOOMADGEE INC, COMMUNITY CHURCH PREMISES IN READ STREET, DOOMADGEE
  - **8.1.5 (1)** Amendment Lease
  - 8.1.5 (2) Plan
- 8.1.6 NATIONAL GENERAL ASSEMBLY (NGA) OF LOCAL GOVERNMENT AT CANBERRA 19<sup>th</sup> 22<sup>nd</sup> JUNE 2022
  - **8.1.6 (1)** Copies of pages of Registration Brochure
  - 8.1.6 (2) Member Invitation to Breakfast prior to the NGA commencement
- 8.1.7 INDIGENOUS LAND AND SEA CORPORATION
  - **8.1.7 (1)** Public Engagement Information
  - 8.1.7 (2) Our Country Our Future Program Guidelines

## 15. ACTING DIRECTOR CORPORATE SERVICES REPORT

- 8.2.1 FINANCIAL STATEMENTS
- 15. DIRECTOR ENGINEERING SERVICES REPORT

Nil

15. DIRECTOR ENVIRONMENT & COMMUNITY DEVELOPMENT REPORT

Nil

## 15. CORRESPONDENCE

- 9.1 (1) MEDIA RELEASE
- 9.1 (2) INSIDE LOCAL GOVERNMENT STORY HOUSING CRISIS
- 9.2 INSIDE LOCAL GOVERNMENT STORY LGAQ DIALS UP SUPPORT FOR FEDERAL-FUNDED BROADBAND
- 9.3 SOUTHERN GULF NRM INVITATION TO JOIN BOARD
- 15. GENERAL BUSINESS

Nil

15. CHIEF EXECUTIVE OFFICER'S CONFIDENTIAL REPORT

Nil

15. ACTING DIRECTOR CORPORATE SERVICES CONFIDENTIAL REPORT

Nil

15. <u>DIRECTOR ENGINEERING SERVICES CONFIDENTIAL REPORT</u>

Nil

15. <u>DIRECTOR ENVIRONMENT & COMMUNITY DEVELOPMENT CONFIDENTIAL REPORT</u>

Nil



CORONERS COURT OF QUEENSLAND - NORTHERN REGION

Our Reference: 2020/2244

Contact: Telephone: Lisa Carlsen 4280 6088

13/05/2022

Mr Troy Fraser Chief Executive Officer Doomadgee Aboriginal Shire Council

Sent via email: <a href="mailto:ceo@doomadgee.qld.gov.au">ceo@doomadgee.qld.gov.au</a>

Dear Mr Fraser,

I am writing on behalf of the Northern Coroner Magistrate Nerida Wilson to advise the Council of a proposed visit to Doomadgee on 18 July 2022, as part of the upcoming Inquest into the deaths of Ms Yvette Booth, Ms Adele Sandy (aka Diamond), and Ms Shakaya George. I am one of the lawyers assisting the Coroner at the Inquest. Counsel Assisting the Northern Coroner will be Ms Melinda Zerner.

This Inquest will examine the deaths of these three Doomadgee, who each died from complications associated with Rheumatic Heart Disease ('RHD'). The Inquest will seek to highlight important public health issues concerning RHD, as well as the circumstances of each woman's treatment and death. The draft issues for Inquest are attached to this letter for your information, though this may be subject to change depending upon submissions from interested persons.

The Northern Coroner proposes opening the Inquest at Doomadgee on the day of 18 July 2022. Her Honour is hopeful that the day would consist of site visits to the Gidgee Healing clinic and Doomadgee Hospital, prior to formally opening the Inquest at Doomadgee Courthouse with the opportunity to receive oral evidence from family members of the deceased women and share public health information about RHD.

The Inquest would then continue in Cairns in the week of 25 July 2022, during which evidence would be received from a number of medical staff and experts.

It would be much appreciated if you could please consider the Coroner's visit and confirm whether this is supported by the Council. If so, please let us know if there are any practices or protocols that the Coroner and her team should observe when coming into community. I understand from our enquiries that we will be required to sign in at the local council building upon arrival. Our office would also appreciate being advised of any other community matters that may affect the visit, such as Sorry Business or funerals on this day.

We will also communicate with the local Community Justice Group and health services about our visit and to make the necessary arrangements.

You can contact our office by email at <a href="mailto:northern.coroner@justice.qld.gov.au">northern.coroner@justice.qld.gov.au</a>, should you wish to discuss this matter or require further information from our office.

Yours sincerely,

Molly Mahlouzarides

**Counsel Assisting the Northern Coroner** 

Attachment 8.1.2 (2)

## The Hon. Greg Hunt MP

Minister for Health and Aged Care

## The Hon. Warren Entsch MP

Federal Member for Leichhardt

## MEDIA RELEASE

12 May 2022

## Increased funding to tackle rheumatic heart disease in Queensland

The Morrison Government is investing an additional \$6 million to address acute rheumatic fever (ARF) and rheumatic heart disease (RHD) in three North Queensland regions.

Minister for Health and Aged Care Greg Hunt said the additional funding, through the Government's Rheumatic Fever Strategy (RFS), will enable the National Aboriginal Community Controlled Health Organisation (NACCHO) to work with communities in North Queensland to address RHD and ARF.

"ARF and RHD primarily affect Aboriginal and Torres Strait Islander people in remote and very remote Australian communities," Minister Hunt said.

"This funding will support local community-led prevention, screening, early diagnosis and treatment to address ARF and RHD.

"It will save lives, protect lives and deliver better health outcomes for Aboriginal and Torres Strait Islander people now and in the future."

The rate of RHD in Aboriginal and Torres Strait Islander communities in Queensland is the second highest in Australia, behind the Northern Territory.

The additional funding will increase funding through the RFS and ensure that NACCHO can provide specific dedicated support to three North Queensland communities with the highest incidences of RHD and ARF-Doomadgee, Yarrabah and the Cairns region.

Federal Member for Leichhardt, Warren Entsch, welcomed the funding and said Aboriginal children aged between 5 to 15 years of age are 55 times more likely to die from RHD.

"No child should be dying from this terrible disease," Mr Entsch said.

"I welcome this much needed additional funding that will expand the support provided by our community-controlled health services to continue to provide evidence-based care and support in across Doomadgee, Yarrabah and Cairns."

The RFS is giving practical effect to the principles of the *Closing the Gap Agreement*, to which all governments have committed. Decisions on implementing the strategy nationally will be shared between the Morrison Government and NACCHO, supported by other key stakeholders, including jurisdictions.

This funding takes the Government's investment in the RFS to more than \$31 million to 2024–25. Authorised by Greg Hunt MP, Liberal Party of Australia, Melbourne.

The strategy is underpinned by broader Government investment in Indigenous health and health infrastructure, including more than \$4 billion to 2024-25 to increase access to health care and improve the health of Aboriginal and Torres Strait Islander people.

This is a stark contrast to Mr Albanese and Labor, who when last in Government stopped listing essential medicines and treatments on the PBS, slashed funding for mental health support and tried to rip funding out of medical research.

-ENDS-

Land Title Act 1994, Land Act 1994 and Water Act 2000

Dealing Number

## OFFICE USE ONLY

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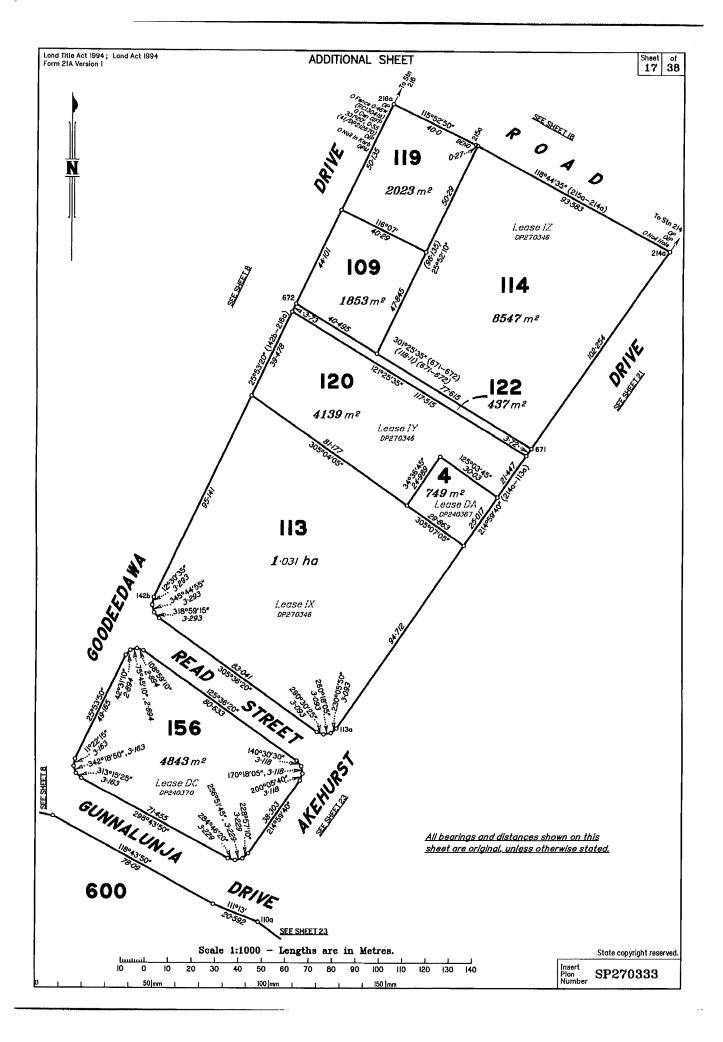
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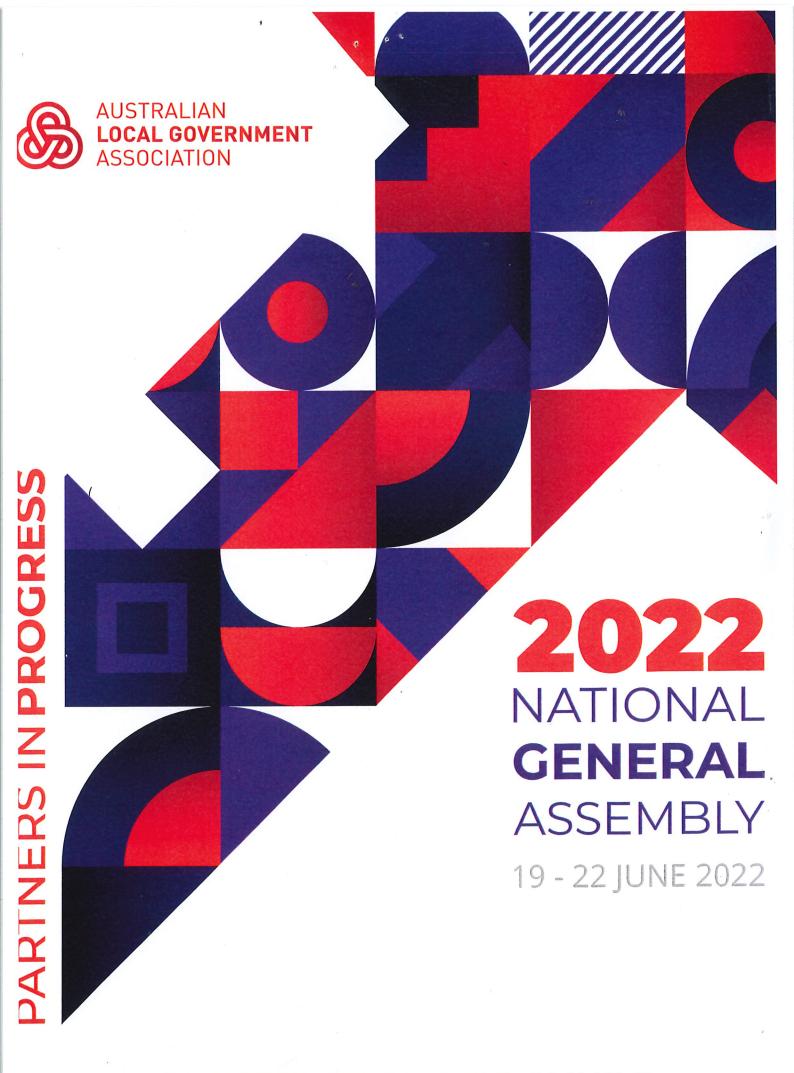
the Department's website. Mortgagee's Australian Credit Licence (if any) Print one-sided only Type/Dealing No of Instrument/Document being amended Lodger (Name, address, E-mail & phone number) Lodger Code Type of Instrument/Document Lease **Dealing Number** Title Reference Lot on Plan Description 51055699 LOT 156 ON SP 270333 Grantor/Mortgagor/Lessor/Covenantor DOOMADGEE ABORIGINAL SHIRE COUNCIL DEED OF GRANT IN TRUST THE GRANTEE TO HOLD THE SAID LAND IN TRUST FOR THE BENEFIT OF ABORIGINAL INHABITANTS AND FOR NO OTHER PURPOSE WHATSOEVER Grantee/Mortgagee/Lessee/Covenantee DOOMADGEE INC Amendment of Lease Details (Both parts (a) AND (b) must be completed. Do not complete if amending covenants only) (a) Expiry date (DD/MM/YYYY): 30/06/2058 AND/OR Event (if applicable): (b) Option/s#: NIL # Insert NIL if no option or insert option period/s (e.g. 3 years or 2 x 3 years etc) Request/Execution The parties identified in items 3 and 4 agree that the instrument/document in item 1 is amended in accordance with:-\*item 5; \*item 5 and attached schedule; \*attached schedule. \* rule through if not applicable or select applicable option from menu Witnessing officer must be aware of his/her obligations under section 162 of the Land Title Act 1994

......signature Witnessing Officer Execution Date Grantor's/Mortgagor's/Lessor's/ (Witnessing officer must be in accordance with Schedule 1 Covenantor's Signature of the Land Title Act 1994 eg Legal Practitioner, JP, C Dec) .....signature .....full name .....qualification Witnessing Officer **Execution Date** 

(Witnessing officer must be in accordance with Schedule 1 of the Land Title Act 1994 eg Legal Practitioner, JP, C Dec) Grantee's/Mortgagee's/Lessee's/

Covenantee's Signature





REGISTRATION BROCHURE



SUNDAY 19	JUNE
9.00am	Registrations Open
9.30am -	Regional Forum
5.00pm	(Additional registration required)
5.00pm -	Welcome Reception &
7.00pm	Exhibition Opening
MONDAY :	20 JUNE
8.00am	Registrations Open
9.00am	Opening Ceremony
	Welcome to Country
9.20am	ALGA President Opens the Assembly
9.30am	Prime Minister Address (invited)
10.00am	ALGA President's Address
	Cr Linda Scott, ALGA President
10.30am	MORNING TEA
11.00am	Keynote Address: Thinking Differently for a New Future of Local Government in Australia
	Alicia McKay, Strategic Leadership Expert, NZ
11.45am	Panel: What is Progress?
	Panelists TBC
12.30pm	LUNCH
1.30pm	Debate on Motions
3.30pm	AFTERNOON TEA
4.00pm	Keynote Address: Economic Recovery
	Jennifer Westacott AO, Business Council of Australia
4.30pm	Minister for Local Government Address (invite
5.00pm	Closing Remarks
7.00pm -	Networking Dinner
11.00pm	National Museum

TUESDAY 21	JUNE
9.00am	Panel: Building Stronger Communities Panelists TBC
9.45am	Panel: Federation Reborn Paul Tilley, Author Graham Jarvis, AEC Group Additional Panelists TBC
10.45am	MORNING TEA
11.15am	Keynote Address: Global Democracy Presenter TBC
12.00pm	LUNCH
1.00pm	Debate on Motions
2.00pm	Panel: Workforce Skills and Housing Panelists TBC
3.00pm	AFTERNOON TEA
3.30pm	Concurrent Sessions  Strategic Community Leadership with Alicia McKay  Disaster Management and Recovery  Climate Change  Update from Department of Infrastructure, Transport, Regional Development and Communications
5.00pm	Closing Remarks
7.00pm - 11.00pm	General Assembly Dinner Exhibition Park in Canberra (EPIC)

WEDNESDAY 22 JUNE				
9.00am	Opposition Leader Address (invited)			
9.30am	Keynote Address: The New Political Landscape Presenter TBC			
10.00am	Keynote Address: Local Government - A Global View			
	Jonathan Carr-West, CEO, Local Government Information Unit			
10.30am	MORNING TEA			
11.00am	Panel: Future of Local Government Mayors and Councillors TBC			
12.00pm	Keynote Address Val Dempsey, 2022 Senior Australian of the Year			
12.30pm	Closing Session ALGA President Closing Address			
1.00pm	LUNCH			
AND DESCRIPTION OF THE PERSON NAMED IN				

## Alicia McKay Leadership Masterclass

Join Alicia McKay, our keynote and MC, for an exclusive introductory masterclass to strategic community leadership.

Get a live taste of her newly launched program designed exclusively for local government leaders and enjoy a special offer for delegate enrolments.

Spaces are limited to just 50 places so be sure to pre register online https://engage.aliciamckay.co.nz/scl-nga

## **Key Dates**

25 MARCH 2022

2022 NGA Call for Motions Closes 20 MAY 2022

Close of Early Bird Registration Rate 19 JUNE 2022

Regional Cooperation & Development Forum 20 -22 JUNE 2022

> National General Assembly



## REGIONAL FORUM

**National Convention Centre Canberra** 

2022

Sunday 19 June

## PROVISIONAL PROGRAM

9.00AM	Registrations Open
9.30AM	Welcome to Country
9.40AM	ALGA President Opening Cr Linda Scott, ALGA President
9.50AM	Minister for Local Government Address (Invited)
10.15AM	Facilitated Q&A
10.30AM	Panel: Regional Tourism Post-Pandemic Coralie Bell, Australian Regional Tourism James Goodwin, Australian Airports Association Additional Panelists TBC
11.00AM	MORNING TEA
11.30AM	Keynote Address: Leadership During an Uncertain Climate Presenter TBC
12.00PM	Keynote Address and Panel: Regional Leadersip Matt Linnegar, Australian Rural Leadership Foundation
1.00PM	LUNCH
2.00PM	Keynote Address: Increasing Our Resilience to Fires and Floods Adrian Turner, Minderoo Foundation Fire and Flood Resilience Initiative
2.30PM	Panel: Regional Housing and Population Challenges Liz Ritchie, Regional Australia Institute Professor Andrew Beer, University of South Australia
3.30PM	AFTERNOONTEA
4.00PM	Department of Infrastructure, Transport, Regional Development and Communications Presenter TBC
4.30PM	Shadow Minister for Local Government Address (invited)
5.00PM	Closing Remarks

## GENERAL INFORMATION

## **REGISTRATION FEES**

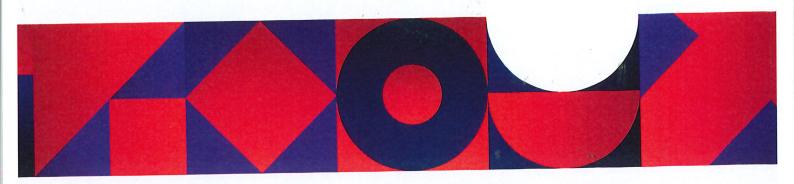
Forum Only Registration \$425

NGA Delegate Discount Registration \$225

Register Online Now: regionalforum.com.au

**Dress Code:** Smart Casual





## Social Functions

## Welcome Reception and Exhibition Opening

Sunday 19 June 2022

Venue: National Convention Centre Canberra

The Welcome Reception will be held in the exhibition hall and foyer.

05:00pm - 07:00pm

\$50.00 per person for day delegates and guests. No charge for full registered delegates. No charge for registered accompanying partners.

Dress Code: Smart casual

## Networking Dinner

Monday 20 June 2022

Venue: National Museum of Australia

The dinner is being held in the Gandel Atrium.

07:00pm - 11:00pm

\$150.00 per person

Dress Code: Smart casual

The Networking Dinner will be held at the National Museum of Australia in the Gandel Atrium. Enjoy an opportunity to network with delegates from other councils whilst taking in the stunning architecture and city lights across the lake.

## General Assembly Dinner

Tuesday 21 June 2022

Venue: Exhibition Park in Canberra (EPIC)

The dinner is being held in The Budawang Pavillion.

07:00pm - 11:00pm

\$175.00 per person

Dress Code: Formal/Cocktail

We are excited to bring the 2022 General Assembly dinner back to Exhibition Park. The space offers us ample opportunity to provide guests with great entertainment, food and networking opportunities.

## General Assembly Business Sessions

Monday 20 June 2022 -Wednesday 22 June 2022

Venue: National Convention Centre Canberra

All plenary sessions will be held in the Royal Theatre at the National Convention Centre.

Dress Code: Smart casual

## Exhibition

Monday 20 June 2022 -Wednesday 22 June 2022

Venue: National Convention Centre

The exhibition is being held in the Exhibition Hall at the National Convention Centre.

## Partner Tours

The partners meet at the Crowne Plaza Canberra at 9.45am each morning to join the tour guide for their specialised trip around Canberra.

Monday 20 June: Paint & Sip

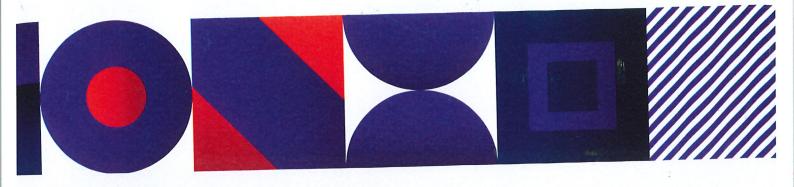
Today the partners will start at the Portrait Gallery to explore the Shakespeare to Winehouse exhibition which displays icons from the National Portrait Gallery, London.

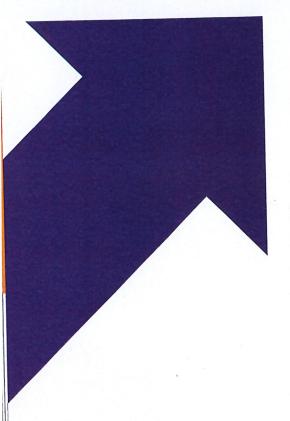
Guests will then go for lunch and have the opportunity to create their own masterpiece with a painting workshop with a professional painter.

Tuesday 21 June: The Regions Trends

Today will start with a drive out to the Bungendore Township with a tour of the Suki Gallery, followed by some free time to explore. Guests will then meet back up for lunch at Kings Junction which hosts a great range of home decor, gift ware and a gallery.

On the drive back into Canberra we will stop for afternoon tea at Dirty Janes, an antique market store full of vintage and unique collectables with the opportunity to buy something completely unique and special gift included.





## NGA22 Speakers



## **ALICIA MCKAY (NZ)**

Strategic Leadership Expert, NZ Alicia McKay is a leading authority on organisational strategy and change, empowering senior leaders in government, business and the community to think smarter and make better decisions.

A celebrated author, speaker, facilitator, coach, and leader, she has a voice that cuts through the sea of corporate jargon to get real about what it takes to change our life, work and leadership.

Drawing on specialist accreditations in problem definition, strategy development and investment, Alicia launched Meetings that Matter in 2020, which is quickly becoming the gold standard for strategic facilitation in New Zealand and Australia.

Combining best-practice research, dynamic delivery and a cheeky grin, Alicia gets serious results in even the most challenging environments.

Alicia's latest book is titled "You Don't Need An MBA: Leadership Lessons that Cut through the Crap".



## DR JONATHAN CARR-WEST (UK)

CEO, Local Government Information Unit

Dr Jonathan Carr-West has been Chief Executive of LGIU (Local Government Information Unit) since February 2013, where he leads on all aspects of the think tank's policy, membership and influencing work.

Some of his particular interests are in participative democracy, the evolving nature of public services and devolution. With extensive media profile and sector credibility, he has published on topics as diverse as localism and public service transformation, cognitive and behavioural science, and the politics of cultural memory.

Prior to being appointed as Chief Executive, Jonathan was Director of Policy at the LGIU where he led on research and consultancy, policy development and piloting, best practice dissemination, learning and development.



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## **JENNIFER WESTACOTT AO**

CEO, Business Council of Australia Jennifer Westacott AO has served as Chief Executive of the Business Council of Australia since 2011, bringing a unique combination of extensive policy experience in both the public and private sectors.

She has served as the Director General of the NSW Department of Infrastructure, Planning and Natural Resources; the Secretary of the Victorian Department of Education and Training; and the Director of Housing in Victoria. She was also the Deputy Director General of the NSW Department of Community Services, and the Deputy Director General of the NSW Department of Housing.

As a senior partner at KPMG, Jennifer advised major corporations on climate change and sustainability and advised governments across Australia on significant reform priorities.



## **ADRIAN TURNER**

CEO, Minderoo Foundation Fire and Flood Resilience Initiative

Adrian is an influential Australian technology entrepreneur who spent 18 years in Silicon Valley building businesses before returning to Australia in 2015.

Most recently, Adrian has been appointed Deputy Chair of Prezzee, a conditional payments company dubbed the newest \$1 billion tech 'unicorn' and is leading the Minderoo Foundation's Fire and Flood Resilience Initiative, a program changing the way we deal with systemic fire and flood risk, helping to shift our national focus from response and recovery to disaster preparedness and resilience.

Prior to this Adrian was founding CEO at CSIRO's Data 61, the team that led the development of the national AI roadmap, AI ethics framework, standards advisory work for consumer data rights and open banking and the ICT stream for the national genomics mission.

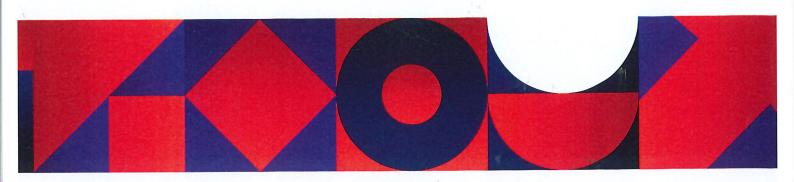


## LIZ RITCHIE

CEO, Regional Australia Institute Liz Ritchie is the CEO of the Regional Australia Institute, after joining in 2018 as the General Manager -Strategy and Partnerships.

For more than 20 years Liz has worked across the corporate, government and the not-for-profit sector, and she specialises in leading organisational transformation to build a sustainable future.

Liz is a change agent, a marketer, a researcher and an extremely passionate advocate for regional Australia, heralding from Deniliquin in NSW.



## NGA22 Speakers



## **JAMES GOODWIN**

Chief Executive, Australian Airports Association

James Goodwin was appointed Chief Executive of the Australian Airports Association (AAA) in May 2020. The AAA represents the interests of airports across Australia including close to 200 local-government owned aerodrome assets.

James has a background in media, corporate affairs and government relations.

He has worked as a reporter and news presenter for major network news outlets in Sydney and Canberra, including several years in the Parliamentary Press Gallery, and is currently the Chair of St John Ambulance in the ACT.



## **MATT LINNEGAR**

Chief Executive, Australian Rural Leadership Foundation

Matt Linnegar is the Chief Executive of the Australian Rural Leadership Foundation, and has more than 25 years of experience in for-purpose, representative and commercial roles focused on leadership, agriculture, water, natural resource management, trade, marketing, and rural Australia more broadly.

Matt joined the Foundation in mid-2014 after a successful three and a half-year period as CEO of the National Farmers' Federation.

Matt is President of the Carwoola Community Association and serves on the Charles Sturt University Strategic Advisory Committee, Bush Summit Advisory Panel, and Investing in Rural Communities Reference Panel.



## **VAL DEMPSEY**

2022 Senior Australian of the Year For more than 50 years Valmai (Val) Dempsey has dedicated her life to St John Ambulance.

In 2020, Val faced her biggest challenge yet – first with the 'Black Summer' bush fires, followed by the COVID-19 pandemic.

In response, she led 40 fellow volunteers as they supported fire-affected communities during the emergency that stretched over many weeks, and when the pandemic hit, she personally contacted every volunteer to check they were 'doing OK' in terms of welfare, mental health and morale.

It is these tireless commitments to St John that has led many in the community to know her lovingly as 'Aunty Val'.





## **PROF ANDREW BEER**

Executive Dean, UniSA Business
Professor Andrew Beer is Executive
Dean, UniSA Business. He is a former
Chair of the London-based Regional
Studies Association, a Fellow of the
Regional Australia Institute and a
member of the UK's Academy of
Social Sciences.

Professor Beer has a long history of research on housing and regional issues, including work in both metropolitan and non-metropolitan Australia.

His recent work has included major publications on place based policy, a textbook on planning for economic development in a globalised economy, and work with the Regional Australia Institute on the rural housing crisis.



## **CORALIE BELL**

Chair, Australian Regional Tourism Having started life as a child in a front-line tourism business on the beautiful South Coast, today Coralie is the Tourism Manager for Shoalhaven City Council

Passionate about motivating teams and fostering relationships with everyone from Mum and Dad business owners to State Government organisations, Coralie is experienced in stakeholder communication and management.

Appointed to ART Chair in October 2018, Coralie is passionate about regional Australia, both as a place to live and destination to visit. She is committed to working regionally and making a real difference to the Shoalhaven and greater regional tourism sector.



## **PAUL TILLLEY**

Author

Paul Tilley was an economic policy adviser to governments for 30 years, working mainly in Treasury but also Prime Minister & Cabinet, the Treasurer's office and the Organisation for Economic Cooperation and Development.

He has since published a book on the history of the Treasury, Changing Fortunes: A History of the Australian Treasury, is a Visiting Fellow at the ANU's Tax and Transfer Policy Institute and a Senior Fellow at the Melbourne Law School.

Paul is currently writing a book on the history of tax reform in Australia.

## **CEOPA**

From:

Alison Smith, LGAQ CEO <ask@lgaq.asn.au>

Sent:

Friday, 13 May 2022 12:45 PM

To:

**CEOPA** 

Subject:

Invitation: Pre-ALGA National General Assembly LGAQ breakfast

Click here if you are having trouble viewing this message.

Login to Congruent



Dear Pamela,

As part of the LGAQ's ongoing engagement in our nation's capital to ensure the voices, aspirations and needs of Queensland's councils and communities are heard at a Federal level, you are invited to attend a special breakfast in Canberra – before official proceedings begin at the ALGA National General Assembly, Monday 20 June 2022.

Focussed on one of the greatest challenges currently impacting the liveability of our communities – the housing crisis – the breakfast will be an opportunity to hear from your fellow council colleagues including Cook Shire Council Mayor Peter Scott and Lockhart River Aboriginal Shire Council Mayor Wayne Butcher, and share your community's experience from your unique position at the crux of this unfolding crisis with invited Federal Members of Parliament.

Date: Monday 20 June 2022

Time: 7:00am - 8:30am

Venue: Fitzroy Conference Room

Address: National Convention Centre, 31 Constitution Ave, Canberra

## Click here to register

**Alison Smith** 

Chief Executive Officer

Local Government Association of Queensland













Please CLICK HERE to update your communication preferences.

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25 Evelyn Street, Newstead, Brisbane Qld 4006

ask@lgaq.asn.au · 1300 542 700

## **CEOPA**

From: Indigenous Land and Sea Corporation <communications@ilsc.gov.au>

**Sent:** Tuesday, 17 May 2022 10:27 AM

To: DASC CEO

Subject: National Indigenous Land and Sea Strategy - public engagement

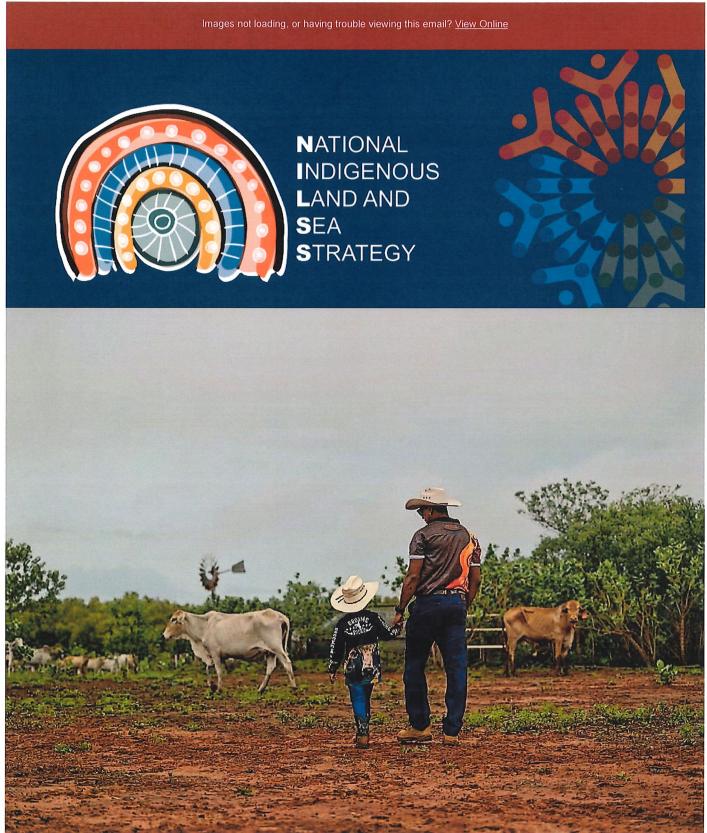


Image: Roebuck Plains Station (Yawuru country), click here for the story.

We are inviting you to be a part of our nationwide round of conversations to discover how we can best partner with Indigenous Australians in returning and managing Country.

We want to ensure our business is aligned with the needs and aspirations of Aboriginal and Torres Strait Islander peoples.

To do this, we are keen for your views to shape our strategy, the National Indigenous Land and Sea Strategy (NILSS).

As part of our engagement process, we will be travelling across the county holding face to face sessions to hear what you have to say.

We also have an online survey you can fill in, would welcome any written submissions (NILSS@ilsc.gov.au) or you can call us to talk through your views (1800 818 490).

Please go to www.ilsc.gov.au for more information.

This is an opportunity to have a genuine conversation about your ideas, aspirations, challenges and opportunities for returning and managing Country.

We encourage you to come along and have your say and to help shape our work through the new National Indigenous Land and Sea Strategy 2022-2027.

I look forward to hearing your views and ideas.

Kind regards

1 44 "

Joe Morrison

ILSC Group CEO

Find out more >>

www.ilsc.gov.au

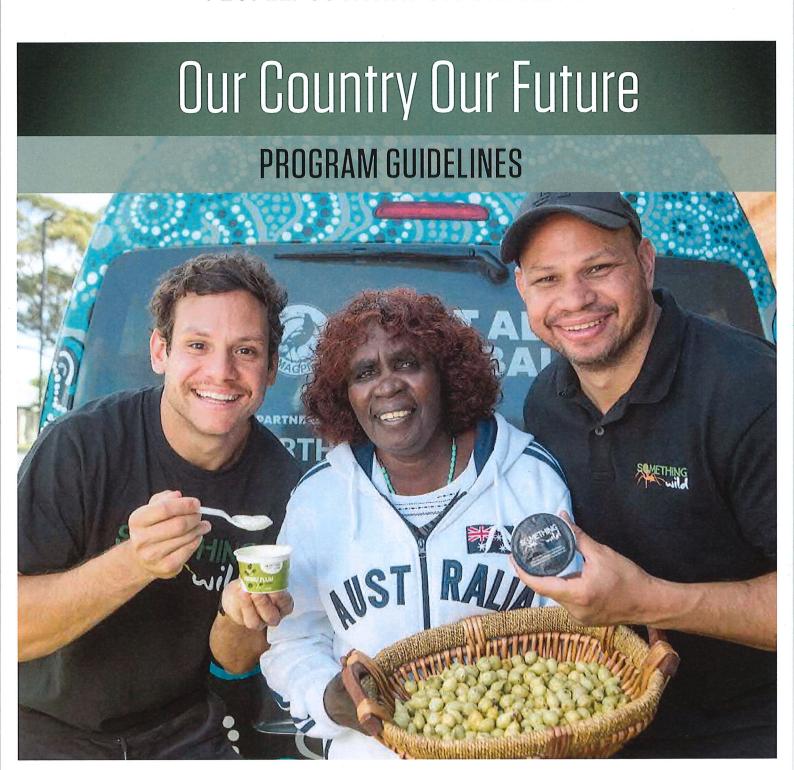


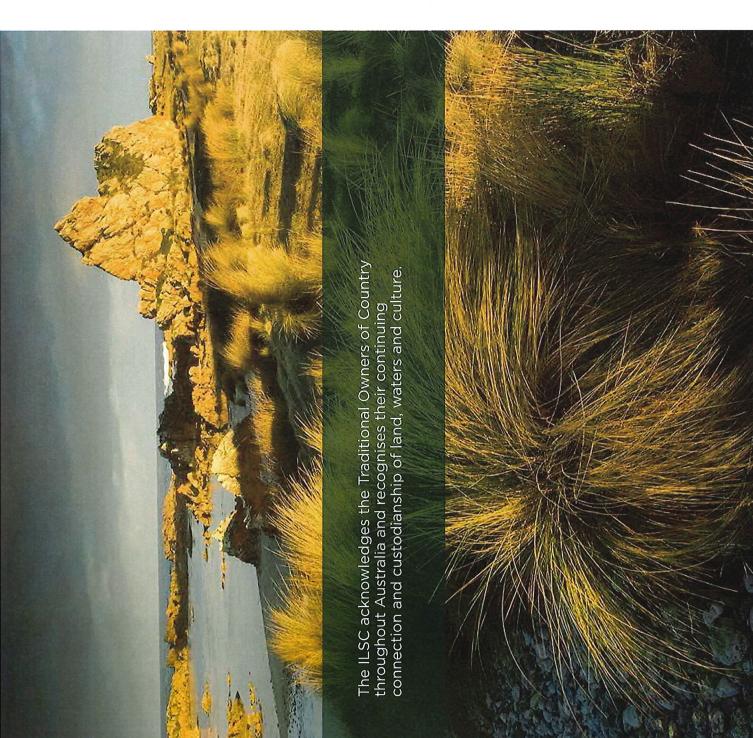
## **Australian Government**

**Indigenous Land and Sea Corporation** 



PEOPLE. COUNTRY. OPPORTUNITY.







What is the ILSC?
What is Our Country Our Future?5
What funding is available?5
How we assess applications7
How to apply8
Our commitment to you—what you can expect from us?9
What we expect from you9
Privacy10
On Teachack



## What is the ILSC?

ILSC provides these benefits through its two functions:

- Assisting Aboriginal and Torres Strait Islander Peoples to purchase land and water-related rights; and
- Assisting Aboriginal and Torres Strait Islander peoples to manage Indigenous-held land and Indigenous (q

We buy and grant land and water-related rights to

We support Indigenous people to preserve and protect culture through connection to country

Indigenous people

We build the capacity and capability of Indi to sustainably manage and protect country We partner with Indigenous people to drive and influence opportunities for their country

granting, managing and/or developing land/water-related interests and/or foundation projects (such as infrastructure, plant and We invest in projects: providing funding associated with buying, equipment, feasibility assessment planning activities)

knowledge and systems to support sustainable management of Indigenous landholders with access to information, training, We provide advice and capability support: supporting country and delivery of benefits

relationships with markets, opportunities, partnerships through We connect Indigenous landowners: build and broker facilitation, advocacy and negotiation

4 | INDIGENOUS LAND AND SEA CORPORATION (ILSC)

# Our Country Our Future is a good fit for you and your project. These guidelines will help you decide whether



Our Country Our Future is the ILSC's national funding program. It operates across urban, regional and remote areas—it doesn't matter where in Australia you live. Through Our Country Our Future, the ILSC can provide a wide range of assistance to those proposing projects; from brokering and developing partnerships, to facilitating and coordinating support, to providing funding assistance.

Our Country Our Future has five broad focus areas which are considered to present greater opportunities for Indigenous Australians or where Indigenous landholders may have a competitive advantage:



## Conservation/Healthy Country

Supporting cultural and environmental protection and the development of enterprises based on the delivery of eco-system services.



## Urban Investment

Pursuing strategic land purchases in urban areas or providing management support to enhance commercial, social and cultural uses for Indigenous urban assets.



## Niche Indigenous Products

Helping to build industries based on Australian Indigenous flora and fauna and introduced species, leveraging traditional practices and cultural knowledge to grow consumer interest in these products.



## Agribusiness

6%

Developing enterprises in key sectors including aquaculture, horticulture and livestock industries.

The ILSC offers three broad areas of assistance, the following table sets out what outcomes should be achieved by and for Indigenous people over time as a result of ILSC funding and other support. This can be used as a broad guide to determine whether or not your project can benefit from what the ILSC offers, and whether or not is is aligned to what the ILSC is aiming to achieve.

## Outcomes we want to work towar What you want to do How we help you

Undertake planning and/or feasibility Commence or expand a land or water-based enterprise interest purchasing, managing, and/or developing Funding for

Invest in projects

- Build or upgrade infrastructure, plant assessment and or water-related nterests
  - activities to maintain or improve the or equipment Conduct on-ground management condition of country (land, water, Address urgent health and safety biodiversity, cultural heritage) Support landowners knowledge, training, Provide advice and systems to develop capability support with information,
    - and deliver projects Facilitate, advocate, Connect people

issues on country (people, livestock,

environment)

- Enable or improve access to country partnerships, markets, negotiate to develop other opportunities
- Develop opportunities for formal and informal training and/or employment Maintain, support and revitalise with cultural significance culture

- the ownership and management of Benefits are being generated by and for Indigenous people from country Purchase a land or water-related
- stronger landholding organisations Indigenous people have improved individual and group capability, and practises, and broader networks
- Indigenous people are growing the value and productivity of country
  - Indigenous people are sustainably Indigenous people are preserving and protecting culture through owning and managing country
- Indigenous people are driving and influencing policy and opportunity

reconnection with country

# What Our Country Our Future will not support

## Our Country Our Future will not fund:

- Activities that do not align with its statutory purposes, or do not generate any benefits for Indigenous people
  - Activities that are the responsibility of another agency
- Any ongoing service delivery/program costs
- Any ongoing operational costs such as insurance, rates, power, water, etc.
- Administration/sitting fees
- Livestock (if applicable)

This list is not exhaustive. For further detail please contact your ILSC office.



To partner with the ILSC, you must be able to answer 'yes' to the following:

## **ELIGIBILITY CRITERIA**

Does your project involve the acquisition OR management of land and/or water-related interests?

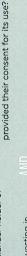


Are you an incorporated entity (or in the process of becoming incorporated) and are you Indigenous-controlled? For projects that involve: ACQUISITION



Are you one of the following:

- an Aboriginal or Torres Strait Islander holder of
  - land or a water-related right<sup>2</sup>
  - an incorporated entity
  - an organisation interested in investing in Indigenous-held land or waters?





Will Indigenous people enjoy access, opportunities and benefits from land or waters as a result of your project?



Are you compliant with your incorporating legislation and any agreements you have with the ILSC?



# How we assess applications

against each of the criteria set out below, and against other project proposals received by the ILSC. This process Our Country Our Future is a competitive funding program. This means your project will be assessed objectively ensures that the ILSC invests its funds as effectively as possible, delivering the highest potential outcomes to Indigenous Australians.

# YOUR APPLICATION WILL BE ASSESSED AGAINST THE FOLLOWING CRITERIA:

## **JPPORTUNITY AND OUTCOMES**

What is the need/opportunity, how will this be addressed, and what outcomes will be delivered as a result? We will consider:

Will the proposed activity have sufficient funds to meet its operating (expenditure) requirements and therefore deliver the projected outcomes? We will

> value for money

- > evidence of need
- strength of the opportunity
- the link from the idea to activities and outcomes
- whether the plan has clear timeframes and achievable results what steps you have already taken to deliver this project

whether the project can continue beyond the whether there is sufficient co-investment (partnership funding, income generation, inkind support) to carry out the activity

life of ILSC funding

- how your project complies with sound land management and environmental practices
  - if the ILSC is the most appropriate funder for your project



CAPABILITY

Has your organisation demonstrated sound financial performance and is it currently in a solid financial position? We will consider:

1

FINANCIAL HEALTH

- Financial performance (income, expenditure, profit/loss) over the past three years
- financial position (assets, liabilities, liquidity, debt.
  - equity)
- Financial managements processes and controls stability of your income/funding streams

Indigenous land/water holders and have they Does your project have the support of the

Can you effectively demonstrate the ability to manage, implement, monitor and report back on the project? We will consider:

> whether the organisation demonstrates good

governance and operates effectively

- > your experience and past performance with similar projects/activities
- skill levels and experience of staff and project

# How we prioritise applications

Our Country Our Future is a competitive program with a fixed budget, therefore all applications are assessed against each other. In addition to our standard assessment criteria above, our National Assessment Panel will also assess applications against the following key priority factors:

Priority factors	The ILSC will prioritise projects that demonstrate:
OUTCOMES	The capacity to deliver sustained and/or scalable outcomes beyond ILSC funding - strengthening the outcomes for Indigenous people
LEVERAGED FUNDING	Secured partnership funding and co-investment (including your contribution, in-kind or cash) - maximising value for money
EQUITY*	Delivery of outcomes across geographic regions, Our Country Our Future focus areas and individual proponents that the ILSC has historically underinvested in – expanding support to the Indigenous Estate

•The ILSC will take into consideration the amount of funding previously received by a given proponent and may decline applications on this basis.



## How to apply

Our Country Our Future is flexible, so you can apply at any time. If you are interested in submitting an application, follow the steps below.

## Application process



Discuss your project proposal

Call the ILSC.











## The ILSC's National will meet to assess all applications. The ILSC will follow up with you to discuss any questions/

## You will be notified of the outcome of your project's assessment. concerns or to request additional information before a recommendation s made on your

## Ready to apply?

Ask for support from the ILSC if required. necessary documentation,

Reguest an application form.

eligibility. Confirm

Contact the ILSC to discuss your proposal, how we can assist in the completion of your application and whether the ILSC can provide advice on the development of your project. Once your eligibility is determined, the ILSC will provide you with an Our Country Our Future application pack.



## Western Divisional Office Perth, Western Australia

E: westernoffice@ilsc.gov.au T: (08) 9420 6300



## Central Divisional Office Adelaide, South Australia

E: centraloffice@ilsc.gov.au T: (08) 8100 7102



## Eastern Divisional Office Brisbane, Queensland

E: easternoffice@ilsc.gov.au T: (07) 3854 4600

## Our commitment to you

# what you can expect from us?

DURING THE APPLICATION AND ASSESSMENT PROCESS YOU CAN EXPECT THE FOLLOWING FROM THE ILSC:

- A partnership approach to work with you to develop and submit your application
- Clear and transparent communication regarding our advice and the application process so you understand what is required at each step

Timely information and follow up:

Once an application is received, we will keep in contact to let you know how your application is proceeding. We will give you an opportunity to clarify any concerns or questions raised if your application is at risk of not If your application is unsuccessful, we will provide you with specific feedback to help you understand why being funded.



# What we expect from you?

the application was not approved.

DURING THE APPLICATION AND ASSESSMENT PROCESS WE EXPECT:

- Please be aware that failure to provide this will delay the assessment of your application and may lead to your Your application form to be submitted in full with all necessary attachments and supporting documentation. application not being considered further.
- assessment. The ILSC is committed to supporting partners to successfully deliver on projects. In order to ensure this, we undertake a high standard of commercial level Due Diligence. Additional documentation that we may Timely provision of additional documentation in order for the ILSC to make an informed and efficient request includes:
- A Business/Feasibility Plan, including detailed Financial

**DECISION AND** NOTIFICATION

8

APPLICATION FOLLOW-UP

8

> For capital works/infrastructure projects:

A Quantity Surveyor report
 Detailed drawings

Asset lifecycle management plans

- Cost estimates

- Evidence of formal project partnership arrangements
  - Evidence of financial/in-kind support
- A Property Management Plan for Acquisition projects
- During the application process we will discuss with you which documents will be required/are relevant for your project or if you may need support to fund some of these items.
  - During the assessment process the ILSC reserves the right to discontinue applications where requested information is not forthcoming.

# IN ADDITION, YOUR RESPONSIBILITIES WILL INCLUDE:

# For MANAGEMENT of land and water-related rights:

- plan describing how and when the funding and support will be provided and how the project will Entering into a contract that may include a work
- Carrying out the project activities as agreed in the contract and, where applicable, the work plan.
- you are completing contracted activities, working towards intended outcomes and using ILSC funds. Submitting Progress Reports to demonstrate how

## For ACQUISITION of land and water-related rights:

- must be an Indigenous-controlled corporation, permitted granted the property or water-related rights. Your group Being incorporated and able to sign a lease and/or be to hold assets according to its constitution or rules of incorporation.
- The ILSC will be responsible for any purchase negotiations. but please do not contact the vendor during purchase We will work with you to define an agreed strategy, ٥i
- Reports will be required throughout an agreed time period including all reporting requirements. Half yearly Progress Implementing the work plan agreed with the ILSC depending on the project. negotiations.
  - Developing a Property Management Plan within the first six months of any lease. 4,
- significant sites to Indigenous people with traditional links Where appropriate, ensure access to any culturally to the property.
- Signing the ILSC's standard Deed of Grant in order to be granted the property or water-related rights. 6

For all projects, the ILSC may also conduct field visits to inspect the progress of your project and verify information given to the ILSC in Progress Reports.



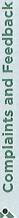
# Privacy So that the ILSC can assist groups to develop project ideas,

So that the ILSC can assist groups to develop project ideas, the ILSC needs to collect personal information from the proponent and partners and, in some cases, personal information about other members of the proponent s group.

This information will include a person's name, contact details, and relationship to the proponent group and/or landholder. This information will be held by the ILSC in the form of a call log accessible only to ILSC staff. The call log will not be shared with people outside the ILSC. The information in the call log and on any resulting file will be used to assist in the development and assessment of the application.

You are entitled to request the ILSC to disclose information we hold to you upon request. If you find that information held by the ILSC is incorrect you are entitled to request that the ILSC amend the information.

The ILSC Privacy Policy is located on the ILSC website and has more detail on the way the ILSC manages personal information.



The ILSC is committed to partnering with Indigenous Australians to deliver on their aspirations for country; our commitment to customer experiences is reflected on our Customer Service Charter which sets out mechanisms to consider complaints or any other kind of feedback. If you are not satisfied with your experience in working with the ILSC, you should raise your concern with your contact initially and we will seek to resolve it immediately. If you are not happy with the resolution, you should submit the complaint in writing so it can be formally assessed according to the ILSC's complaints process.

In circumstances where applicants are not satisfied with how the ILSC has dealt with a complaint, they may request the Commonwealth Ombudsman to investigate the matter.





## **Australian Government**

**Indigenous Land and Sea Corporation** 



## PEOPLE. COUNTRY. OPPORTUNITY.

## Western Division (WA)

Level 12, Carillon City Tower, 207 Murray Street, Perth WA 6000

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This document serves to provide a concise summary and explanation of the financial reports for April.

## **Financial Statements Summary**

## Statement of Comprehensive Income Summary

	Year to Date April 2022	Year to Date March 2022
Operating Revenue	\$8,830,214	\$7,297,701
Capital Revenue	\$5,903,454	5,903,454
Operating Expenditure	\$10,173,969	\$9,123,269
Capital Expenditure	\$0	\$0
Total Comp Income	\$4,559,700	\$4,077,883



The comprehensive income statement summary displays a comprehensive summary comparing the last two months. Operating Revenue received are the funds available for running the Council.

Capital Revenue, received are the funds for capital projects.

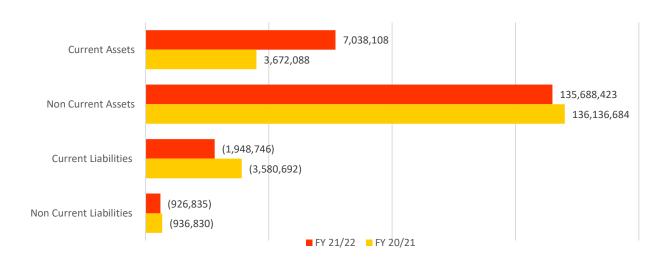
Capital Expenditure is for recording the loss of the sale of an asset.

The Total Comprehensive Income displays the profit or (loss) the Council has made for the current month.

Council has a net result of \$4,559,700 for the month of April which is an increase from March of \$481,814 or 12%. Council has an operating sustainability surplus ratio of -15% for April which is not within the recommended Department of Local Government, Racing and Multicultural Affairs target range of 0 -10 %.

## Statement of Financial Position Summary

	April2022	June 2021
Current Assets	\$7,038,108	\$3,672,088
Non-Current Assets	\$135,688,423	\$136,136,684
Current Liabilities	\$1,948,746	\$3,580,692
Non-Current Liabilities	\$926,835	\$936,830

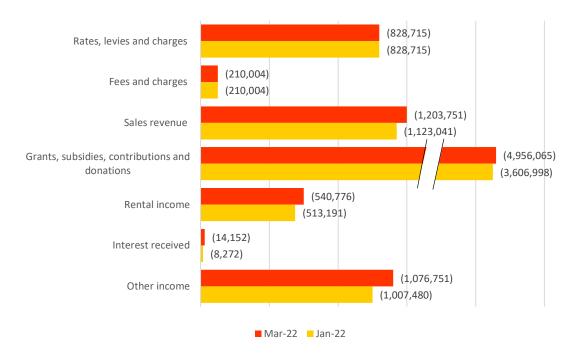




The Statement of Financial Position graph illustrates the comparison from June 2021 to the current month to date.

Current Assets have increased due to an increase in the Cash & Cash Equivalents. Non-Current Assets have increased due to net of WIP additions and depreciation. Current Liabilities have decreased due to the payment of creditor invoices. Non-Current Liabilities have decreased from the payment of long service leave.

## Monthly Income Summary Comparison



The Monthly Income Summary Comparison chart illustrates Council's operational income changes between April and March.

For the month of April, operational income has increased by:

- Sales revenue is primarily from the Guest House & Contractors Camp.
- Grants, subsidies, contributions, and donations received in April was a payment from the BAC Boosting Apprenticeship, FAG, IRG Grant and Environmental Grant.
- Rental income is commercial rent, DOGIT rent and staff rental.
- Interest received is mainly from QTC investment account.
- Other income is the income from Doomadgee Office, Engineering, Workshop, Fuel Tax Credits, QBuild and Private Works.



## Operating Income vs Budget to Date

	Total Budget	Budget to Date	YTD Actual	Variance
Rates, Levies and Charges	\$772,467	\$643,723	\$828,715	29% 🔺
Fees and Charges	\$294,721	\$245,601	\$210,004	14% ▼
Sales Revenue	\$867,837	\$723,198	\$1,203,751	66% 🔺
Grants, Subsidies, Contributions & Donations	\$4,675,651	\$3,896,376	\$4,956,065	27%
Rental Income	\$1,311,703	\$1,093,086	\$540,776	51% <b>V</b>
Interest Received	\$11,275	\$9,396	\$14,152	51%
Other Income	\$1,085,492	\$904,577	\$1,076,751	19% 🔺

<sup>🔻 %</sup> under-budget 🔺 % over-budget.

## **Rates, Levies and Charges**

Service charges are well over budget due to the entire year's fees being raised at the beginning of the year. The budget to date figure is the total budget divided by twelve. It is expected that the rates, levies, and charges will remain overbudget until the end of the financial year.

## **Fees and Charges**

April fees and charges are under budget by 14%.

## **Sales Revenue**

This is over budget by 66%, income figures for April YTD are as follows:

- The Guest House & Contractors Camp \$759,541
- Batching Plant \$212,670
- QBuild and Private Works \$229,917
  - Grants, Subsidies, Contributions & Donations

Grants, subsidies, contributions & donations are over budget by 27% which is due to the FAG Grant, of \$1,229,973, FAG IRG Grant of 70,675 and Environmental Grant of \$45,671.

Post Office - \$2,529

Council Workshop - \$1,116

## Grants received are:

- FAG
- FAG IRG
- SGFA
- PCYC
- Youth Hub
- Remote Broadcasting

- Trachoma Face Wash
- Local Thriving Community
- First Start Program
- SES
- Animal Environment
- IEDG

- GCBF Gambling Benefit
- Grant Pool Income
- BAC Boosting Apprenticeship
- Youth Strategy

## **Rental Income**

The Rental Income is under budget by **51**%. Figures year to date for April are:

- Commercial rental income \$416,988
- Staff housing rental income \$8,280
- Community Housing DOGIT \$115,508

## **Interest Received**

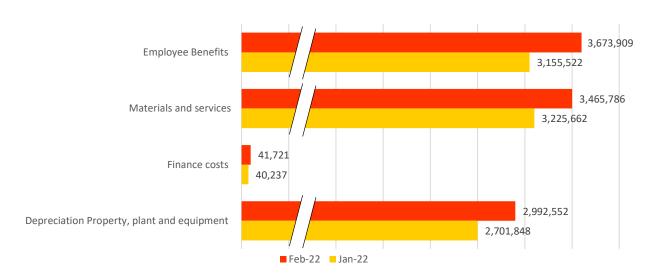
Interest received is currently 51% over budget.



## **Other Income**

Other income is currently over budget by 19% the April year to date total is \$1,076,751 and \$650,296 is the dividend received from the Joint Venture.

## Year to Date up to April – Monthly Operational Expenditure Summary Comparison



The Year-to-Date Expenditure Summary Comparison chart shows the expenditure year to date for April compared to the expenses of March.

Material and services expenses (>10,000) for April are listed below:

- Insurance Premiums \$937,909
- Plant Recovery \$643,450
- Service Contracts & Contractors \$370,539
- IT Expenses \$301,772
- Materials \$254,593
- Professional Consultancy Expenses \$216,305
- Maintenance Plant & Equip \$156,715
- Electricity \$148,675
- Subscriptions, Permits or Licences \$147,069
- Security \$137,981
- Plant Fuel, Oil & Gas \$132,215
- Audit Services \$93,499
- Freight & Postage \$91,237
- External Labour Hire \$89,546
- Telephone & Communications \$84,651

- Travel & Accommodation \$71,789
- Legal Fees \$57,749
- Other Expenses \$52,688
- Chemicals \$38,690
- Administration Supplies & Consumables \$33,847
- Maintenance Building \$33,284
- Rent Expenses \$22,135
- Food Purchases \$20,642
- Staff Training \$17,956
- Uniforms & PPE Equipment \$17,741
- Registration P&E \$15,481
- GPS Tracking \$15,109
- Bad Debts \$13,509
- Water Testing \$10,801



## Operating Expenditure vs Budget to Date

	Total Budget	Budget to Date	YTD Actual	Variance
Employee Benefits	\$5,556,224	\$4,630,187	\$3,673,909	21% ▼
Materials and Services	\$3,434,076	\$2,861,730	\$3,465,786	21%
Finance Costs	\$5,581	\$4,651	\$41,721	797% 🔺
Depreciation and Amortisation	\$3,314,139	\$2,761,783	\$2,992,552	8% 🔺

<sup>▼ %</sup> under-budget ▲ % over-budget.

## **Employee Benefits**

Employee Benefits are currently under budget by **21**% and in line with what is expected based upon the year-to-date budget.

## **Materials and Services**

Materials and services are currently over budget by **21%** which includes the labour overheads, plant recovery and the materials and services cost.

## **Finance Costs**

Finance costs are over budget by **797%** which is due to the interest charges for Industrial Special Risks Insurance (ISR).

## **Depreciation Property Plant and Equipment**

Depreciation is overbudget by 8%.

## Work In Progress Summary

Work In Progress	April 2022	March 2022
Capital Income	\$5,903,454	\$5,903,454
Work in progress B/F	\$6,434,599	\$6,434,599
Work in progress additions	\$2,544,291	\$2,705,798
YTD work in progress	\$8,978,890	\$9,140,397

The work in progress balance as of the end of April is \$8,978,890 which includes WIP additions of \$2,544,291 for April, which is less than March due to a \$325,254 Ergon invoice being credited and invoiced to another Ergon department as per Ergon's request in the month of May, the total WIP additions including the \$325,254 is an additional \$163,747 totalling \$2,829,545.

Current Capital Projects	GL Code	Expenditure	Income Received
New Subdivision 6 Community Houses	40283100	\$112,513.00	\$2,088,885
Shared Cycleway	40281104	\$29,056.17	\$0.0
Old Doomadgee Road	40681001	\$17,200.00	\$0.0
W4Q Street Light Upgrade	40682000	\$0.0	\$572000.00
COVID 19 LRCI Road Signage	4068360	\$16,480.50	\$95,771.09
NWMP Old Doomadgee Cemetery Restoration	14028410	\$0.0	\$80,000.00
Cemetery Road Upgrade	4068012	\$0.0	\$0.0
Weir Outlook Toilet Block	14098030	\$0.0	\$0.0

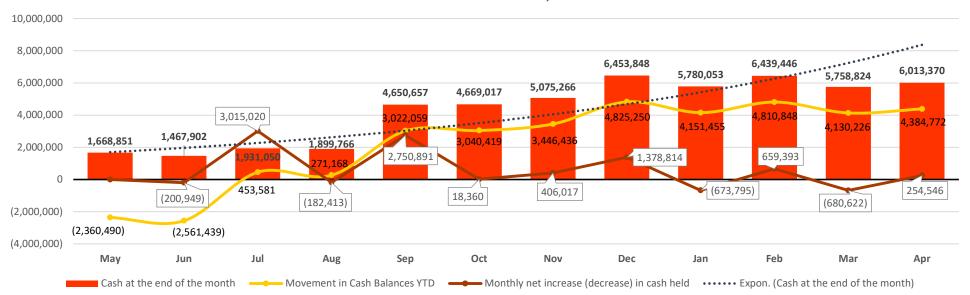


## Statement of Cash Flow Summary

Cash Flow Comparison	April 2022	March 2022
Cash and cash equivalent held at the beginning of the financial year	\$1,628,598	\$1,628,598
Cash and cash equivalents at the end of the month	\$6,013,370	\$5,758,824
Net increase (decrease) in cash and cash equivalent held	\$254,546	\$4,130,226

The cash equivalent total includes all banks and petty cash.

## YTD Cash Flow Analysis



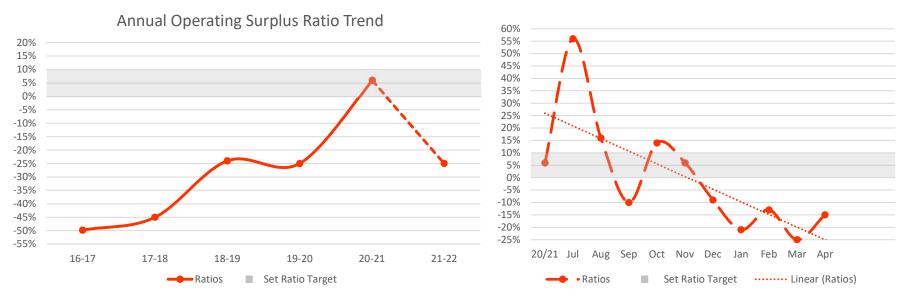
For the month of April there is a monthly increase from March of \$254,546. The graph illustrates that Council's Cash at the end of the month trend shows a upward trend.



## **Key Performance Indicators**

Assist by providing an overview into Council's tracking against the Department of Local Government, Racing and Multicultural Affairs set targets.

Sustainability Ratios	How the measure is calculated	Council	Target	Achieved
Operating Surplus Ratio	Net result (excluding Capital items) divided by total Operating Revenue (excluding Capital items)	-15%	Between 0% and 10%	×
Assets Sustainability Ratio	Capital Expenditure on the replacement of Assets (renewals) divided by depreciation expense	0%	Greater than 90%	*
Net Financial Liabilities Ratio	Total Liabilities less Current Assets divided by total Operating Revenue (excluding Capital items)	-47%	Not greater than 60%	✓
Operating Cash Ratio	Operating Result plus Depreciation and Amortisation plus Finance Costs charged by QTC Divided by Operating Revenue	19%	Greater than 0%	✓



**Operating Surplus Ratio** - is an indicator of the extent that revenue raised covers operational expenses only or are available for capital or other funding purposes. The operating surplus ratio target is between 0 - 10%, Council's ratio is not within this range for April at -15%.

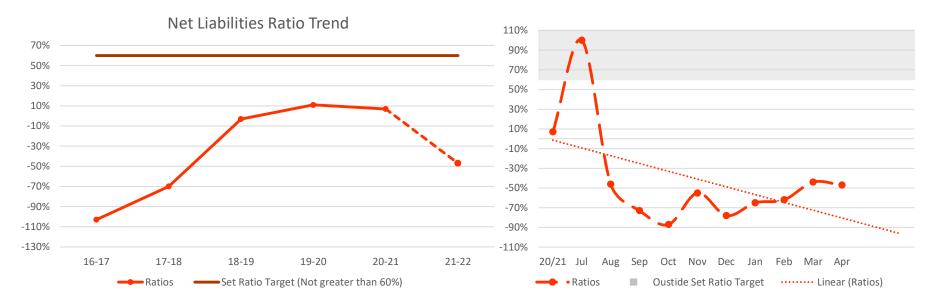


# Doomadgee Aboriginal Shire Council Summary Statements & Analysis of Financials as at 30 April 2022

**Asset Sustainability Ratio** – approximates the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives. Target ratio should be greater than 0%.

(Asset renewals have not been recorded yet).

**Net Financial Liabilities Ratio** – is an indicator of the extent to which the net (Assets – Liabilities) financial liabilities of Council can be serviced by its operating revenues. Target ratio should not be greater than 60%, Council's ratio is well above the Department of Local Government, Racing and Multicultural Affairs target range for April at -47% this demonstrates that Council can easily cover the financial liabilities.





# Doomadgee Aboriginal Shire Council Summary Statements & Analysis of Financials as at 30 April 2022

### **Operational Profit and Loss**

Operational Profit & Loss	April 2022	March 2022
Operating Income	\$8,830,214	\$7,297,701
Operating Expenditure	\$10,173,969	\$9,123,269
Profit/ (loss)	(\$1,343,755)	(\$1,825,568)

The total operational revenue for April is \$8,830,214 and expenditure is \$10,173,969 resulting in an operational loss of (\$1,343,755) for April.

**Operating Cash Ratio** - Is an indicator of Council's ability to cover its core operational expenses (not including depreciation, amortisation, and financing costs). The target ratio should be greater than 0%, Council's ratio is well above the target range for April at 19%.

## Doomadgee Aboriginal Shire Council Statement of Comprehensive Income As at 30 April 2022

		Budget to Date Total Budget April 2022 YTD Actu		YTD Actual	Budget to Date al Variance	
	Note	\$	\$	\$	%	
Income						
Revenue						
Recurrent revenue						
Rates, levies and charges		772,467	643,723	828,715	29%	
Fees and charges		294,721	245,601	210,004	14%	lacktriangle
Sales revenue		867,837	723,198	1,203,751	66%	
Grants, subsidies, contributions and donations		4,675,651	3,896,376	4,956,065	27%	<b>A</b>
		6,610,676	4,958,007	7,198,534	45%	<b>A</b>
Capital revenue						
Grants, subsidies, contributions and donations		10,389,594	8,657,995	5,903,454	32%	▼
Total capital revenue		10,389,594	7,792,196	5,903,454	24%	<b>V</b>
Rental income		1,311,703	1,093,086	540,776	51%	•
Interest received		11,275	9,396	14,152	51%	
Other income		1,085,492	904,577	1,076,751	19%	
Other capital income		(0)	(0)	(0)	0%	
Total income		19,408,740	14,556,555	14,733,669	1%	<b>A</b>
Expenses						
Recurrent expenses						
Employee Benefits		(5,556,224)	(4,630,187)	(3,673,909)	21%	$\blacksquare$
Materials and services		(3,434,076)	(2,861,730)	(3,465,786)	21%	<b>A</b>
Finance costs		(5,581)	(4,651)	(41,721)	797%	
Depreciation and amortisation			(0)			
Property, plant and equipment		(3,314,139)	(2,761,783)	(2,992,552)	8%	<b>A</b>
		(12,310,020)	(9,232,515)	(10,173,969)	10%	<b>A</b>
Capital expenses		(0)	(0)	(0)	0%	
Total expenses		(12,310,020)	(9,232,515)	(10,173,969)	10%	<b>A</b>
Net result		7,098,720	(0)	4,559,700	0%	
Other comprehensive income						
increase/ (decrease) in asset revaluation surplus	1	(0)	(0)	(3)	0%	
Total comprehensive income / (loss)		7,098,720	5,324,040	4,559,697	14%	▼

▼ Under-Budget

▲ Over-Budget

### Notes

1 Adjustment to balance Synergy to signed financial statements

### Doomadgee Aboriginal Shire Council Statement of Comprehensive Income Monthly Comparison As at 30 April 2022

As at 30 April 2022							
			Budget to Date	March 2022		Monthly \	/ariance
		Total Budget	April 2022	Actual	April 2022 Actual	•	
	Note	\$	\$	\$	\$	%	
Income							
Revenue							
Recurrent revenue							
Rates, levies and charges		772,467	643,723	828,715	828,715	0%	
Fees and charges		294,721	245,601	210,004	210,004	0%	
Sales revenue		867,837	723,198	1,123,041	1,203,751	7%	<b>A</b>
Grants, subsidies, contributions and donations		4,675,651	3,896,376	3,606,998	4,956,065	37%	<b>A</b>
		6,610,676	4,958,007	5,768,758	7,198,534	25%	<b>A</b>
Capital revenue							
Grants, subsidies, contributions and donations		10,389,594	8,657,995	5,903,454	5,903,454	0%	
Total capital revenue		10,389,594	7,792,196	5,903,454	5,903,454	0%	
Rental income		1,311,703	1,093,086	513,191	540,776	5%	<b>A</b>
Interest received		11,275	9,396	8,272	14,152	71%	<b>A</b>
Other income		1,085,492	904,577	1,007,480	1,076,751	7%	<b>A</b>
Other capital income		(0)	(0)	(0)	(0)	0%	
Total income		19,408,740	14,556,555	13,201,155	14,733,669	12%	<b>A</b>
Expenses							
Recurrent expenses							
Employee Benefits		(5,556,224)	(4,630,187)	(3,155,522)	(3,673,909)	16%	<b>A</b>
Materials and services		(3,434,076)	(2,861,730)	(3,225,662)	(3,465,786)	7%	<b>A</b>
Finance costs		(5,581)	(4,651)	(40,237)	(41,721)	4%	<b>A</b>
Depreciation and amortisation			(0)				
Property, plant and equipment		(3,314,139)	(2,761,783)	(2,701,848)	(2,992,552)	11%	<b>A</b>
		(12,310,020)	(9,232,515)	(9,123,269)	(10,173,969)	12%	<b>A</b>
Capital expenses		(0)	(0)	(0)	(0)	0%	
Total expenses		(12,310,020)	(9,232,515)	(9,123,269)	(10,173,969)	12%	<b>A</b>
Net result		7,098,720	(0)	4,077,886	4,559,700	12%	<b>A</b>
Other comprehensive income							
increase/ (decrease) in asset revaluation surplus	1	(0)	(0)	(3)	(3)	0%	
Total comprehensive income		7,098,720	5,324,040	4,077,883	4,559,697	12%	<b>A</b>
▲ Monthly Increase							

<sup>▲</sup> Monthly Increase

## Notes

**<sup>▼</sup>** Monthly Decrease

<sup>1</sup> Adjustment to balance Synergy to signed financial statements

# Doomadgee Aboriginal Shire Council Statement of Financial Position

As at 30 April 2022	April	June
N	21/22 ote \$	20/21 \$
Current assets	<u> </u>	<del></del>
Cash and cash equivalents	6,013,370	1,628,598
Trade & other receivables	479,343	721,931
Inventory	45,951	49,904
Contract assets	506,900	506,900
Lease receivable	(7,456)	764,755
Total current assets	7,038,108	3,672,088
Non current assets		
Lease receivables	25,541,148	25,541,148
Investments	735,880	735,880
Property, plant and equipment	109,411,395	109,859,656
Total non current assets	135,688,423	136,136,684
Total assets	142,726,531	139,808,772
Current liabilities		
Trade & other payables	241,438	1,873,384
Provisions	306,855	306,855
Contract Liabilities	1,400,453	1,400,453
Total current liabilities	1,948,746	3,580,692
Non current liabilities		
Provisions	926,835	936,830
Total non current liabilities	926,835	936,830
Total liabilities	2,875,581	4,517,522
Net community assets	139,850,950	135,291,250
Equity		
Asset Revaluation Surplus	54,284,947	54,284,947
Retained Surplus/ (deficiency)	85,566,003	81,006,304
F V //	139,850,950	135,291,250

# Doomadgee Aboriginal Shire Council Statement of Changes In Equity As at 30 April 2022

		Asset Revaluation Surplus	Retained Surplus	Total
	Note	\$	\$	\$
Balance as at 01 July 2021		54,284,947	81,006,304	135,291,250
Net result		-	4,559,700	4,559,700
Total Comprehensive income for the month			4,559,700	4,559,700
Balance as at 30 April 2022		54,284,947	85,566,004	139,850,950
Balance as at 01 July 2020		54,284,947	76,261,342	130,546,289
Net result		-	4,744,962	4,744,962
Total Comprehensive income for the month			4,744,962	4,744,962
Balance as at 30 June 2021		54,284,947	81,006,304	135,291,250

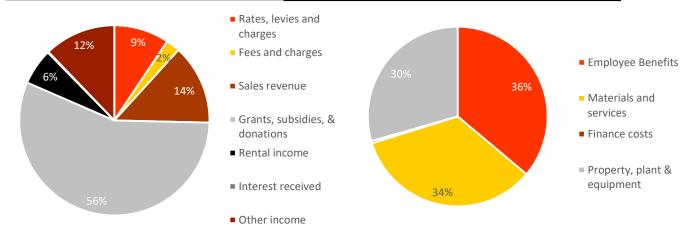
# Doomadgee Aboriginal Shire Council Statement of Cash Flow As at 30 April2022

Cashflows from operating activities15,746,78814,170,021Receipts from customers15,746,78814,170,021Payments to suppliers and employees(8,831,877)(7,342,269)Dividend received6,914,9116,827,753Interest received14,1528,272Borrowing CostsNet cash inflow (outflow) from operating activities6,929,0636,836,024Payments for Property, Plant and Equipment(2,544,291)(2,705,798)Payments for intangible assetsProceeds from sale of property plant and equipmentNet cash inflow (outflow) from investing activities(2,544,291)(2,705,798)Net increase (decrease) in cash and cash equivalent held4,384,7724,130,226Cash and cash equivalent held at the beginning of the financial year1,628,5981,628,598Cash and cash equivalents at the end of the month6,013,3705,758,824			April	March
Receipts from customers15,746,78814,170,021Payments to suppliers and employees(8,831,877)(7,342,269)Dividend received6,914,9116,827,753Interest received14,1528,272Borrowing CostsNet cash inflow (outflow) from operating activities6,929,0636,836,024Cash flows from investing activities2,544,291(2,705,798)Payments for Property, Plant and EquipmentPayments for intangible assetsProceeds from sale of property plant and equipmentNet cash inflow (outflow) from investing activities(2,544,291)(2,705,798)Net increase (decrease) in cash and cash equivalent held4,384,7724,130,226Cash and cash equivalent held at the beginning of the financial year1,628,5981,628,598		Note	\$	\$
Payments to suppliers and employees (8,831,877) (7,342,269)    Dividend received	Cashflows from operating activities			
Dividend received 6.914,911 6,827,753 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	Receipts from customers		15,746,788	14,170,021
Dividend received Interest rec	Payments to suppliers and employees		(8,831,877)	(7,342,269)
Interest received 14,152 8,272 Borrowing Costs		_	6,914,911	6,827,753
Borrowing Costs  Net cash inflow (outflow) from operating activities  Cash flows from investing activities  Payments for Property, Plant and Equipment  Payments for intangible assets  Proceeds from sale of property plant and equipment  Net cash inflow (outflow) from investing activities  Net increase (decrease) in cash and cash equivalent held  Cash and cash equivalent held at the beginning of the financial year  1,628,598	Dividend received		-	-
Net cash inflow (outflow) from operating activities  Cash flows from investing activities  Payments for Property, Plant and Equipment  Payments for intangible assets  Proceeds from sale of property plant and equipment  Net cash inflow (outflow) from investing activities  Net increase (decrease) in cash and cash equivalent held  Cash and cash equivalent held at the beginning of the financial year  1,628,598	Interest received		14,152	8,272
Cash flows from investing activities  Payments for Property, Plant and Equipment (2,544,291) (2,705,798)  Payments for intangible assets  Proceeds from sale of property plant and equipment  Net cash inflow (outflow) from investing activities (2,544,291) (2,705,798)  Net increase (decrease) in cash and cash equivalent held 4,384,772 4,130,226  Cash and cash equivalent held at the beginning of the financial year 1,628,598 1,628,598	Borrowing Costs	_	<u>-</u>	_
Payments for Property, Plant and Equipment (2,544,291) (2,705,798) Payments for intangible assets Proceeds from sale of property plant and equipment Net cash inflow (outflow) from investing activities (2,544,291) (2,705,798)  Net increase (decrease) in cash and cash equivalent held 4,384,772 4,130,226  Cash and cash equivalent held at the beginning of the financial year 1,628,598	Net cash inflow (outflow) from operating activities	_	6,929,063	6,836,024
Payments for intangible assets  Proceeds from sale of property plant and equipment  Net cash inflow (outflow) from investing activities  Net increase (decrease) in cash and cash equivalent held  Cash and cash equivalent held at the beginning of the financial year  1,628,598	Cash flows from investing activities			
Proceeds from sale of property plant and equipment  Net cash inflow (outflow) from investing activities  (2,544,291)  Net increase (decrease) in cash and cash equivalent held  4,384,772  4,130,226  Cash and cash equivalent held at the beginning of the financial year  1,628,598	Payments for Property, Plant and Equipment		(2,544,291)	(2,705,798)
Net cash inflow (outflow) from investing activities(2,544,291)(2,705,798)Net increase (decrease) in cash and cash equivalent held4,384,7724,130,226Cash and cash equivalent held at the beginning of the financial year1,628,5981,628,598	Payments for intangible assets		-	-
Net increase (decrease) in cash and cash equivalent held  4,384,772  4,130,226  Cash and cash equivalent held at the beginning of the financial year  1,628,598	Proceeds from sale of property plant and equipment		-	-
Cash and cash equivalent held at the beginning of the financial year 1,628,598 1,628,598	Net cash inflow (outflow) from investing activities	-	(2,544,291)	(2,705,798)
	Net increase (decrease) in cash and cash equivalent held	-	4,384,772	4,130,226
Cash and cash equivalents at the end of the month 6,013,370 5,758,824	Cash and cash equivalent held at the beginning of the financial year		1,628,598	1,628,598
	Cash and cash equivalents at the end of the month	-	6,013,370	5,758,824



# Doomadgee Aboriginal Shire Council Summary Financial Statements 30-April-2022

Comprehensive Income	April	March	Variance	
Operating Revenue	8,830,214	7,297,701	1,532,513 🛦	21%
Capital Revenue	5,903,454	5,903,454	-	
	14,733,669	13,201,155	1,532,513 🛦	12%
Operating Expenditure	(10,173,969)	(9,123,269)	(1,050,700) 🛦	12%
Capital Expenditure (asset loss/revalue)	-	-	-	
	(10,173,969)	(9,123,269)	(1,050,700) 🛦	12%
Total comprehensive income / (loss)	4,559,700	4,077,886	481,814 🔺	12%

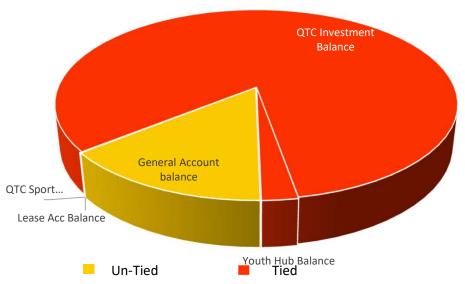


Financial Position	April	March	Variance	
Current Assets	7,038,108	6,873,884	164,224 🔺	2%
Non Current Assets	135,688,423	136,140,635	452,212 <b>▼</b>	0%
	142,726,531	143,014,518	287,988 🔻	0%
Current Liabilities	1,948,746	2,718,547	769,801 🔻	28%
Non Current Liabilities	926,835	926,835	-	
	2,875,581	3,645,382	769,801 <b>▼</b>	21%
Net community assets	139,850,950	139,369,136	481,814 🔺	0%
Cash Flow	April	March	Variance	
Receipts from operations	15,760,940	14,178,293	1,582,647 🔺	11%
Payments to suppliers and employees	(8,831,877)	(7,342,269)	1,489,609 🔺	20%
	6,929,063	6,836,024	93,039 🔺	1%
Net cash flow from investing	(2,544,291)	(2,705,798)	161,508 🔻	6%
Net increase (decrease) in cash	4,384,772	4,130,226	254,546 🔺	6%
Cash equivalent held at 01/07/2021	1,628,598	1,628,598	-	
Cash equivalents at the end of the month	6,013,370	5,758,824	254,546 🔺	4%



# Doomadgee Aboriginal Shire Council Summary Financial Statements 30-April-2022

Operational Sustainability	April	March	Variance
Operating surplus ratio	-15%	-25%	10% 🔺
Operating cash ratio	19%	23%	-4% <b>V</b>



- On-ned	- Hea		
Current Bank Balance's 17/05/2022		Estimated finacial longevity	,
QTC Investment A/c Balance	5,076,952	Total un-tied funds available	709,460
Youth Hub A/c Balance	150,000		
QTC Sports A/c Balance	4,135	Estimated monthly expenditure	
Lease A/c Balance	-	Salaries	212,069
General A/c Balance	885,325	Payroll creditors	63,790
		Phone/Broadband	6,478
QTC Account Balance		Electricity	19,605
QTC Tied		IT	12,070
DHPW 9 Houses	2,088,885	SES	210
QRA Transferred \$2,000,000 to QTC	2,341,553	Rent	2,200
QTC Un-Tied			316,422
40 Year Lease \$764,754.65	645,057	Expected revenue	
	5,075,494	Debtors	851,252
		AVDATA	30,543
General Account Balance		Service Charges	13,509
General A/C Tied			895,304
<b>Doomadgee Cemetery Restoration</b>	80,000	Monthly financial longevity	
Youth Strategy	100,000	Total untied/expenses	2.24
		Total plus expected rev/expenses	5.07
General A/c Un-Tied	705,325		
	885,325		

705,325

709,460

4,135

Total un-tied funds available

General A/c Un-Tied

QTC Sports A/c

Lease A/c

### **CEOPA**

From: Sarah Vogler, LGAQ External Relations Director <ask@lgaq.asn.au>

Sent: Thursday, 28 April 2022 4:27 PM

To: DASC CEO

**Subject:** Media Release: First Nations Mayors to go to Canberra to secure housing action

after nation's political leaders fail to come to them

Click here if you are having trouble viewing this message.



Thursday 28 April 2022

# First Nations Mayors to go to Canberra to secure housing action after nation's political leaders fail to come to them

The leaders of Queensland's 17 First Nations councils have voted to lead a delegation to Canberra to finally get action on the overcrowding crisis impacting their communities after the major parties snubbed this week's Indigenous Leaders Forum (ILF) in Cairns.

ILF chair Wayne Butcher said the reluctance of the Federal Government and the Federal Opposition to send a minister or shadow minister to the ILF at the height of the Federal Election campaign spoke volumes about their priorities when it came to improving the lives of Indigenous Queenslanders.

"They have committed to spending \$100 million to address overcrowding in the Northern Territory and yet they won't even give us the courtesy of accepting our invitation to hear firsthand how Queensland's First Nations communities need help too," Mayor Butcher said.

"If they won't come to us, then we will go to them because unless this issue is addressed our communities will continue to fall behind."

Mayor Butcher said he and his fellow First Nations leaders would continue to pressure all political parties because the overcrowding crisis simply could not be allowed to continue.

"This is a human rights issue, and to have no commitment to address it here in Queensland is shameful."

Local Government Association of Queensland CEO Alison Smith said the Association was calling for \$100 million a year over the next five years to flow to address overcrowding in Queensland's First Nations communities.

"This is one of the LGAQ's key Federal Election asks on behalf of members because every Queensland community deserves to be a liveable one," Ms Smith said.

"This ask is backed by the findings of the Federal Government's own review into the now concluded National Partnership Agreement on Remote Indigenous Housing which found that while the program had made significant advances in addressing overcrowding, the job was far from over.

"With just over three weeks left before polling day this Federal Election, I urge the major parties to show they care about the future of Queensland's First Nations communities and commit to providing this funding.

"If they won't, then we urge voters to keep this in mind when casting their vote at the ballot box on May 21."

## For more information, please contact:

Sarah Vogler, External Relations Director

Phone: 0438 447 370

Local Government Association of Queensland

Media Centre











Home > News

#### FEATURED NEWS QLD NEWS

# Time is ticking on Queensland housing crisis

13/05/2022



Caloundra (file image).

The Local Government Association of Queensland (LGAQ), together with some of the state's peak industry and social service groups, has reissued a call for the major political parties to show they are serious about addressing Queensland's housing crisis.

The alliance is seeking a commitment from all parties to a National Housing Summit post-election.

LGAQ CEO, Alison Smith said a National Housing Summit would allow all three levels of government and industry to work together to begin addressing this complex issue and work towards a solution.

"The housing crisis is causing a range of social challenges for individuals, families and local communities. In some of our most vulnerable First Nations communities, overcrowding resulting from a shortage of housing has become a human rights issue," Ms Smith said.

"Our organisations continue to be united in the belief that every Queensland – and Australian – community deserves to be a liveable one.

"That's why, as the major parties enter the final days of this Federal Election campaign, we are reissuing our call for them to commit to convening a National Housing Summit as a matter of priority, so all three levels of government, industry and the community can commence working together to begin addressing this complex issue."

Ms Smith said the rise in interest rates during the campaign had only heightened the ongoing and projected impact of the housing crisis across local communities, industries, supply chains and workforces in Australia.

The Queensland peak groups joining the call for a National Housing Summit are:

- The Local Government Association of Queensland
- Queensland Resources Council
- Royal Automobile Club of Queensland (RACQ)
- Growcom
- Waste Recycling Industry Association
- Infrastructure Association of Queensland (IAQ)
- Queensland Farmers' Federation (QFF)
- Chamber of Commerce and Industry Queensland (CCIQ)
- QShelter
- · St Vincent de Paul Queensland
- Urban Development Institute of Australia (UDIA)
- Queensland Tourism Industry Counci (QTIC)
- · Master Builders Queensland

Today's united call follows a joint letter sent in March to the Federal Minister for Housing, Assistant Treasurer, Michael Sukkar, and Shadow Minister for Housing and Homelessness, Jason Clare, urgently seeking a National Housing Summit to kickstart a collaboration of all tiers of government and industry.

"Time is ticking and we now need to work towards a solution in a strategic, coordinated and considered way," Ms Smith said. NEWS OLD NEWS TECHNOLOGY

# LGAQ dials up support for Federal-funded broadband upgrades

12/05/2022



The Local Government Association of Queensland (LGAQ) has applauded the announcement of \$43.5 million in Federal Government funding for vital improvements to mobile coverage and broadband services in the state.

Twenty-one projects have been approved for Round 2 funding in the Regional Connectivity Program (RCP), benefitting communities from Burketown to Boulia and as far as Bollon.

LGAQ CEO, Alison Smith said the funding covers new mobile sites and fixed wireless networks, as well as upgrades to existing mobile base stations and broadband services.

"For far too long, growth and investment in rural and regional communities has been stifled by the digital divide, so this is very welcome news for communities served by many of our member councils," Ms Smith said.

"From education and healthcare to accessing banking and media services, unreliable connectivity is the bane of – and a potential hazard to – all who live in or visit our great regional centres.

"It's particularly pleasing to see First Nations councils in Lockhart River and Doomadgee supported, along with other communities that are home to many Aboriginal and Torres Strait Islander residents.

"This funding is an investment in Queenslanders, as it supports how we work and learn, how we remain safe and ensure the safety of our families and friends. Importantly, this funding is budgeted, so these vital works will proceed regardless of who forms government after the election."

The largest project announced will see the installation of 226 kilometres of fibre optic cable between Burketown and Normanton in the north-west Gulf Savannah country. Coupled with supporting infrastructure for a fibre loop that encircles the region, the \$7.4 million plan will create additional network redundancy for 66% of Queensland and network resiliency for some 780,000 people across 15 local government areas.

"The importance of this issue to our rural and remote communities is plain to see, with 22 councils contributing to the LGAQ's submission to the 2021 Regional Telecommunications Review and a further 15 making their own submissions," Ms Smith said.

"We will continue to advocate for further improvements to connectivity and digital literacy across Queensland and an end to the patchwork quilt of connectivity that is a hurdle for far too many people living in or visiting our rural and remote communities.

A complete list of Round 2 RCP projects is available here.

# CEOPA

From:

Pru Wharton <pru.wharton@southerngulf.com.au>

Sent:

Tuesday, 10 May 2022 3:05 PM

To:

Jason Ned; DASC CEO

Subject:

CALL FOR APPLICATIONS - APPOINTMENT TO THE SOUTHERN GULF NRM BOARD

OF DIRECTORS

**Attachments:** 

Southern Gulf NRM Board Vacancy Notice.pdf

Importance:

High

### Good afternoon,

Southern Gulf NRM is calling for applications - appointment to the Southern Gulf NRM Board of Directors. Please find attached Southern Gulf NRM Board Vacancy Notice. If you should need any further information, please don't hesitate to contact me.

Cheers, Pru

## **Prudence Wharton**

Regional Agriculture Landcare Facilitator | Strategic Engagement Project Officer

Freecall: 1800 676 242 | P: 07 47 431888 | M: 0428 888 079 | F: 07 47 494887



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# APPOINTMENT TO THE SOUTHERN GULF NRM BOARD OF DIRECTORS

# **CALL FOR APPLICATIONS**

Applications are invited from suitably qualified persons to join the Board of Directors of Southern Gulf NRM Ltd.

Southern Gulf NRM Ltd is a community based, NRM-focussed organisation in the southern Gulf of Carpentaria region that works to:

- build collaboration,
- gather and share information, and
- broker funding for on-ground works.

We are charged with the aims of:

- protecting and restoring biodiversity values,
- improving water quality, and
- facilitating coastal and marine management within the region.

We work with our members, community groups and business partners, to achieve our vision to be the leader in regional natural resource management.

As per our Constitution three of our director's terms will finish at the end of July. We are recruiting for these three positions. Current directors are eligible to reapply for these positions.

#### **Position Description**

Applicants must have a range of skills including one or more of the following

- Strong understanding of the natural resource management sector particularly in the SGNRM region
- Understanding of current and emerging policies impacting on NRM
- Strong links with the local communities and the ability to engage with stakeholders
- Governance and strategic planning skills
- Financial and business acumen

If you are passionate about the Southern Gulf region and are interested in contributing your knowledge and skills to the future of natural resource management as a director, we would welcome your application.

Director fees apply.

If you are interested in considering this position, contact the Company Secretary for a Board Pack and Application Form.

If you have any queries or wish for additional information please contact: Margot Richardson, Company Secretary on **0419745847** or margot@businessmappingsolutions.com.au

All applications must be lodged with the Company Secretary by 5.00 pm on Monday the 13th of June 2022.